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03-8-20-4

Agenda Date: August 20, 2003

To: Lane County Board of Commissioners

Department: Youth Services

Presented by: Lisa Smith, Director

Title: Motion/Order: IN THE MATTER OF approving an Amendment to the Intergovernmental Agreement with Lane Education Services District in the amount of \$176,674.00 to provide an additional juvenile counselor, computer, automobile lease and mileage expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the creation of 1.0 juvenile counselor I position and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

I. MOTION:

Move approval of Board Order 03- IN THE MATTER OF approving an Amendment to The Intergovernmental Agreement with Lane Education Services District in the amount of \$176,674.00 to provide an additional juvenile counselor, computer, automobile lease and mileage expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the creation of 1.0 juvenile counselor I positions and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

II. ISSUE

Should Lane County enter into an Amendment to the Intergovernmental Agreement in the amount of \$176,674.00 to provide a juvenile counselor, computer, automobile and mileage reimbursement for an additional rural school district in Lane County as a part of the Safe Schools/Healthy Students Grant through the Lane Education Services?

III. **DISCUSSION**

a. Background

On October, 2002, Lane Educational Services District was awarded a Safe Schools/Healthy Students Grant from the U.S. Department of Education. This three year, \$5.3 million dollar grant employs a number of strategies to enhance student performance in the rural school districts of Lane County. One of the strategies approved for funding was to employ four Juvenile Counselors to work in five rural school districts. An Intergovernmental Agreement authorizing the creation of four new positions and related expenses was approved by the Lane County Board of County Commissioners on November 26, 2002. (Order & Resolution # 02-11-26-3) The school districts that requested Juvenile Counselors initially were:

<u>School District</u>	<u>Juvenile Counselor FTE</u>
McKenzie	1.0
Junction City	1.0
Oakridge/Lowell	1.0
Crow	.5
Mapleton	<u>.5</u>
Total	4.0

Since that time the Pleasant Hill School District has requested that a portion of their funds in the Safe Schools/Healthy Students grant be used for a Juvenile Counselor I position effective October 1, 2003. The Lane Education Services District and the U.S. Department of Education have approved this request.

b. Analysis

In a time of ever contracting resources both for schools and juvenile justice, it is encouraging to have this resource made available that targets universally accepted risk factors for youth including substance use, exposure to violence, and family functioning. The Pleasant Hill School District has requested the placement of a Juvenile Counselor for the next school year and funding has been approved. This would increase the current Intergovernmental Agreement by an additional \$88,337.00 per year for the remaining two years of the Agreement.

c. Alternatives

1. Approve the Motion appropriating the funds to the budget of Youth Services, approving the hiring of an additional juvenile counselor and delegating authority to

the County Administrator to execute the amendment to the intergovernmental agreement.

2. Disapprove the Motion.

d. Recommendations

Option 1

IV. IMPLEMENTATION

If the Motion is approved, the County Administrator will execute the Amendment and the Department of Youth Services will begin the process to recruit for the Juvenile Counselor position.

V. ATTACHMENTS

Proposed Board Order

Proposed Amendment to the Intergovernmental Agreement

IN THE BOARD OF COMMISSIONERS FOR LANE COUNTY

ORDER AND RESOLUTION 03-_____

Motion/Order: IN THE MATTER OF approving an Amendment to the Intergovernmental Agreement with Lane Education Services District in the amount of \$176,674.00 to provide an additional juvenile counselor, computer, automobile lease and mileage expenses, related to the implementation of the Safe Schools/Healthy Students Grant, Appropriating the Funds to the budget of the Department of Youth Services, Authorizing the creation of 1.0 juvenile counselor I position and Authorizing the County Administrator to execute the Amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

WHEREAS, rural school districts face unique challenges in securing services for high-risk youth due to their geographical isolation and lack of service providers in less populated areas, and

WHEREAS, Lane Education Services has been awarded a three year, \$5.3 million Safe Schools/Healthy Students grant from the U.S. Department of Education to enhance student performance in the rural Lane school districts, and

WHEREAS, the rural school districts of McKenzie, Junction City, Oakridge/Lowell, Crow and Mapleton have previously been approved for juvenile counselors housed within their schools as an effective intervention for reducing student substance abuse and violence at schools,

WHEREAS, the Pleasant Hill School District has requested the placement of a Juvenile Counselor in the school and funding has been approved by the Lane Education Services District and the U.S. Department of Education,

NOW, THEREFORE, IT IS HEREBY ORDERED, the amendment to the Intergovernmental Agreement with Lane Education Services District in the amount of \$176,674 to provide an additional juvenile counselor, computer, automobile lease and mileage expenses, related to the implementation of the Safe Schools/Healthy Students Grant is approved; \$176,674 in revenue and expense is appropriated to the General Fund budget of the Department of Youth Services; a 1.0 FTE Juvenile Counselor I position be established; and the County Administrator is delegated authority to execute the amendment to the Intergovernmental Agreement in substantial conformity with the attachment.

Dated this _____ day of, 2003.

Peter Sorenson, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 8/12/03 lane county

Staidler
OFFICE OF LEGAL COUNSEL

**INTERGOVERNMENTAL AGREEMENT TO FURNISH SERVICES TO LANE
EDUCATION SERVICES DISTRICT
Amendment #1**

LANE EDUCATION SERVICE DISTRICT, an organization of school districts, hereinafter referred to as Lane ESD, and Lane County, hereinafter referred to as LANE COUNTY have agreed that it is in the mutual interest of both parties to amend the Intergovernmental Agreement executed May 6, 2003

This amendment has the following changes:

- 1) The amount of the contract is being increased by \$176,674.00 from October 1, 2003 to September 30, 2005. This increase is required because of additional costs incurred by LANE COUNTY as a result of increased service requests from Lane ESD to LANE COUNTY.
- 2) The service requested is provision of 5 juvenile counselor 1's to provide on-site services in 6 rural schools. This is an increase from 4 juvenile counselors providing on-site services to 5 rural schools.
- 3) The increase includes the salary of the additional juvenile counselor 1, automobile lease, mileage and service, and computer.

<u>Change</u>	<u>Original</u>	<u>Amendment</u>	<u>Total</u>
Consideration	\$956,028	\$176,674	\$1,132,702

Lane ESD

LANE COUNTY

By:
Lane Educational Services District

By: William Van Vactor
County Administrator

Date: _____

Date: _____